

CITY OF PORTSMOUTH, VIRGINIA
Schedule of Expenditures of Federal Awards
Year ended June 30, 2009

Federal Granting Agency/Pass Through Agency/Grant Program	Federal Catalogue Number	Federal Expenditures
Department of Agriculture:		
Direct payments -		
Summer Food Service Program for Children	10.559	\$ 380,659
Virginia Department of Social Services:		
Food Stamps	10.551	-
State Administrative Matching Grants for Food Stamp Program	10.561	2,083,838
Virginia Department of Agriculture and Consumer Services -		
Virginia Department of Education -		
National School Breakfast and Lunch Program	10.555, 10.553	4,482,116
Total Department of Agriculture		6,946,613
Department of Commerce, Economic Development Administration:		
Direct payments -		
Economic Adjustment Assistance Program	11.307	118,438
Total Economic Development Administration		118,438
Department of Defense -		
Direct payments -		
ROTC	12.xxx	198,425
Total Department of Defense		198,425
Department of Education:		
Direct payments -		
Impact Aid	84.041	480,080
Virginia Department of Education:		
Adult Education	84.002	169,288
Title I Grants to Local Education Agencies	84.010	6,893,171
Title I Grants A (ARRA)	84.389	2,830
Elementary and Secondary Education Act (ESEA):		
Special Education (Title VI-B)	84.027	2,845,062
IDEA Title (VIB) Section 619 (ARRA)	84.391	15,320
Twenty-First Century Community Learning Centers	84.287	157,580
Special Education Grant (Part C)	84.181	440,780
Safe and Drug Free Schools and Communities	84.186	58,242
Innovative Education Program Strategies (Title VI)	84.298	40,100
Education Improvement Fund	84.215	424,460
Special Education - Preschool Grants	84.173	192,160
Safe School/Healthy Students	84.184	120,647
Tech Prep Education	84.243	1,660
Education Technology	84.318	32,720
Advanced Placement Program	84.330	3,572
Improving Teacher Quality	84.367	1,347,901
Education for Homeless Children & Youth	84.196	16,294
Vocational Education	84.048	416,634
Va. Comp Board -State Fiscal Stability- Govt Services ARRA	84.397	1,909,249
Total Department of Education		15,567,750

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Department of Health and Human Services:		
Direct payments -		
Virginia Department of Social Services:		
Social Services Block Grant	93.667	792,139
Temporary Assistance for Needy Families	93.558	1,765,309
Child Care and Development Fund	93.596	1,285,561
Chafee Education & Training Vouchers Program	93.599	50,433
Medical Assistance Program - Title XIX	93.778	1,347,166
Foster Care - Title IV-E	93.658	1,507,251
Child Care and Development Block Grant	93.575	670,072
Adoption Assistance	93.659	427,296
Independent Living	93.674	79,683
Low-Income Home Energy Assistance	93.568	90,086
Refugee and Entrant Assistance	93.566	3,581
Promoting Safe and Stable Families	93.556	135,020
Adoption Incentive	93.603	5,784
State Children's Insurance Program	93.767	153,232
Child Welfare Services	93.645	10,635
Virginia Department of Mental Health, Mental Retardation and		
Substance Abuse Services:		
MH Emergency Preparedness	93.889	-
AIDS Activity	93.118	93,374
Projects for Assistance in Transition from Homelessness	93.150	54,043
Block Grants for Community Mental Health Services	93.958	187,928
Block Grants for Prevention and Treatment of Substance Abuse	93.959	1,073,561
Total Department of Health and Human Services		9,732,154
Department of Homeland Security:		
Direct Payments:		
FEMA	97.036	-
State Domestic Preparedness Equipment Support Program	97.004	-
Urban Areas Security Initiative	97.008	-
FEMA	97.024	-
MH FEMA Project Rebound	97.032	-
Assistance to Firefighters	97.044	-
State and Local All Hazards Emergency Operations Planning	97.051	4,533
Community Emergency Response Teams	97.053	5,694
State Homeland Security	97.067	240,778
State Homeland Security	97.073	-
Total Department of Homeland Security		251,005

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Department of Housing and Urban Development:		
Direct payments:		
Community Development Block Grant	14.218	1,071,074
Special Purpose Grant	14.225	55,665
HOME Investment Partnerships Program	14.239	1,380,842
Emergency Shelter Grants Program	14.231	-
Shelter Plus Care	14.238	366,393
Supportive Housing	14.235	79,877
Program and other income:		
Community Development Block Grant	14.218	111,235
HOME Investment Partnerships Program	14.239	184,727
Total Department of Housing and Urban Development		3,249,813
Department of Justice:		
Direct Payments:		
Local Law Enforcement Block Grant Program	16.592	-
Weed and Seed	16.595	56,595
Federal Seizures	16.xxx	141,251
Sheriff's Federal Forfeiture Funds	16.xxx	389,576
Virginia Department of Criminal Justice Services:		
Crime Victim Assistance	16.575	325,533
Violence Against Women Formula Grants	16.588	-
Edward Byrne Memorial Formula Program	16.579	81,214
Drug Court Program	16.585	-
Juvenile Accountability Incentive Block Grant	16.523	43,823
One-Time Special - Carbon Monoxide		
Bulletproof vest	16.607	4,517
Total Department of Justice		1,042,509
Aerospace Education Services Program	43.001	-
Department of Transportation:		
Virginia Department of Motor Vehicles -		
Speed Control (Selective Enforcement)	20.600	21,439
VDOT Buffer Zone	20.xxx	25,500
Total Department of Transportation		46,939
Total all agencies		\$ 37,153,646