

**City of Portsmouth  
Fiscal Year 2011 Proposed Budget**

**Capital Improvements  
Contingency**

	Appropriated To Date	FY 2011 Proposed	<i>Un-Appropriated Subsequent Years</i>				5 Year Total	CIP Total
			FY 2012	FY 2013	FY 2014	FY 2015		
<b><u>Debt Funding</u></b>								
Future Bond Issuance	-	-	-29,935,000	-	-25,000,000	-25,000,000	-79,935,000	-79,935,000
General Obligation Bonds	-	-	29,935,000	-	25,000,000	25,000,000	79,935,000	79,935,000
Debt Funding Funding	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	-	-