

**City of Portsmouth
Fiscal Year 2011 Proposed Budget**

Judicial

Description of Services Provided

This business center includes civil and criminal agencies pertaining to the prosecution and adjudication including the Circuit Court Judges, Circuit Court Clerk, Magistrate, General District Court, Juvenile and Domestic Relations Court, Juvenile Court Services, the Sheriff and the Commonwealth Attorney. Services provided include the provision of a judicial procedure for the enforcement of State laws and City ordinances; assisting the Circuit Court Judges; maintaining and preserving court documents; hearing criminal; traffic and civil cases; and protecting the welfare of children and families. Prevention and reduction of juvenile delinquency and the provision of constitutional and municipal services for the City of Portsmouth is also included.

Business Units	FY 2009 Actual	FY 2010 Adopted	FY 2011 Proposed
Commonwealth Attorney	2,660,792	2,355,594	2,248,762
Magistrate	9,240	12,115	14,096
Juvenile And Domestic Relations Court	18,433	25,627	25,693
Circuit Court Judges	551,778	565,583	572,511
Sheriff	12,783,793	12,839,734	12,409,153
General District Court	41,435	51,140	51,052
Juvenile Court Services	1,166,769	1,237,343	1,188,306
Circuit Court Clerk	1,546,657	1,342,852	1,211,352
Total Budget	18,778,897	18,429,988	17,720,925
Total Permanent Positions	252	249	240
Funding Sources	FY 2009 Actual	FY 2010 Adopted	FY 2011 Proposed
100 General Fund	18,778,897	18,429,988	17,720,925
Total Funding	18,778,897	18,429,988	17,720,925