

**City of Portsmouth
Fiscal Year 2011 Proposed Budget**

**Non-Departmental
Support to Civic & Cultural Organizations**

Business Unit Mission Statement

Support to Civic Organizations is funded for the purpose of awarding incentive grants to qualified nonprofit agencies and organizations. The grants are given to encourage the recipient nonprofits to provide services that affect the welfare and improve the quality of life of Portsmouth citizens.

Description of Services Provided

The City of Portsmouth recognizes that non-profit organizations fill an important role in improving the quality of life for our community. The City developed a systematic, impartial, and informed process through which nonprofit organizations may request funding from the City. The recipient organizations are expected to provide:

1. Services that are easily accessible to Portsmouth's citizens at a cost that can be quantified and documented.
2. Services that meet specific needs of Portsmouth's citizens and support City Council's Vision Principles.

<u>Expenditure Categories</u>	<u>FY 2009 Actual</u>	<u>FY 2010 Adopted</u>	<u>FY 2011 Proposed</u>
Civ Orgs-Eastern VA Legal Aid	2,375	-	-
Civ Orgs-Independence Center	14,250	-	-
Civ Orgs-Community Concerts	106,500	14,000	20,000
Civ Orgs-Portsmouth Homeless	27,000	24,030	24,030
Civ Orgs-Museum & Fine Arts	59,500	29,096	50,000
Civ Orgs-Portsmouth Reads	9,500	-	-
Civ Orgs-Virginia Arts Fest	87,300	54,600	24,216
Civ Orgs-Virginia Symphony	20,000	8,400	15,000
Civ Orgs-WHRO	7,500	7,500	2,500
Civ Orgs-Food Bank	12,000	10,680	10,680
Civ Orgs-Friends of the J&D Ct	26,000	23,140	23,140
Civ Orgs-Square One	6,650	-	-
Civ Orgs-American Red Cross	16,000	14,240	14,240
Civ Orgs-Tidewater Winds	4,000	2,520	3,500
Civ Orgs-Edmarc	2,850	-	-
Civ Orgs-Sr Svcs of SE VA	14,250	-	-
Civ Orgs-CHKD	14,250	-	-
Civ Orgs-HER Shelter	44,000	39,160	39,160
Civ Orgs-Parc	116,000	103,240	103,240
Civ Orgs-Flag Associates	2,375	-	-
Civ Orgs-National Night Out	1,500	1,500	1,500
Net Budget	593,800	332,106	331,206
Total Budget	593,800	332,106	331,206
<u>Funding Sources</u>	<u>FY 2009 Actual</u>	<u>FY 2010 Adopted</u>	<u>FY 2011 Proposed</u>
100 General Fund	593,800	332,106	331,206
Total Funding	593,800	332,106	331,206

Strategic Goals

- Increase the number of non-profit organizations that provide direct services to Portsmouth citizens.
- Increase the number of directly provided services and/or programs that meet specific needs of Portsmouth citizens.
- Increase the number of services and/or programs that help support City Council's Vision Principles.