

**City of Portsmouth
Fiscal Year 2011 Proposed Budget**

Public Safety

Description of Services Provided

This business center includes the departments of Police, E-911, Animal Control and Fire, Rescue and Emergency Services which addresses citizenry protection. Services include the protection and security of all citizens to include community-policing efforts, the provision of efficient fire prevention, fire suppression, emergency medical care, hazardous material response and disaster preparedness services for the citizens of Portsmouth.

Business Units		FY 2009	FY 2010	FY 2011
		Actual	Adopted	Proposed
E-911		1,737,375	2,400,611	2,295,360
Fire, Rescue And Emergency		26,831,738	28,372,511	29,404,612
Police Department		<u>29,391,071</u>	<u>32,091,024</u>	<u>32,890,348</u>
	Total Budget	<u>57,960,184</u>	<u>62,864,146</u>	<u>64,590,320</u>
	Total Permanent Positions	591	591	590
Funding Sources		FY 2009	FY 2010	FY 2011
		Actual	Adopted	Proposed
100 General Fund		<u>57,960,184</u>	<u>62,864,146</u>	<u>64,590,320</u>
	Total Funding	<u>57,960,184</u>	<u>62,864,146</u>	<u>64,590,320</u>