

**ORDINANCE NO. 2011-19**

**AN ORDINANCE TO AMEND APPENDIX A OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006) TO ESTABLISH OR INCREASE FEES FOR CERTAIN CHESAPEAKE BAY PRESERVATION AREA OVERLAY DISTRICT AND ZONING SERVICES AS AUTHORIZED BY SECTIONS 9.1-12(c)(1) AND 40.1-2.2(C) OF SAID CODE.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That certain Chesapeake Bay Preservation Area Overlay District fees, as authorized by Section 9.1-12(c)(1) and set out in Appendix A of the Code of the City of Portsmouth, Virginia be amended as follows:

<i>Code Section</i>	<i>Description</i>	<i>Fee</i>
9.1-12(c) (1)	Fee for application for Planning Commission exception to the performance standards for the Chesapeake Bay Preservation Area Overlay District prior to commencement of project	\$275.00
	Fee for application for Planning Commission exception to the performance standards for the Chesapeake Bay Preservation Area Overlay District after commencement of project	\$500.00
	Fee for application for administrative exception to the performance standards for the Chesapeake Bay Preservation Area Overlay District prior to commencement of project	\$ 25.00
	Fee for application for administrative exception to the performance standards for the Chesapeake Bay Preservation Area Overlay District after commencement of project	\$150.00

2. That certain planning and zoning administrative fees, as authorized by Section 40.1-2.2 (C) are adopted and shall set out in Appendix A of the Code of the City of Portsmouth, Virginia as follows:

CHAPTER 40.1. ZONING

<i>Code Section</i>	<i>Description</i>	<i>Fee</i>
40.1-2.2 (C)	Application for Administrative adjustment/variance	\$ 50.00
	Buildable lot determination	\$ 25.00
	Type II site Plan Review	\$350.00
	Text amendment; non-city request	\$880.00
	Application for temporary use permit	\$ 30.00

3. That this ordinance shall take effect on July 1, 2011.

**ADOPTED** by the Council of the City of Portsmouth, Virginia at a meeting held on May 10, 2011.

Teste:

City Clerk

**ADOPTION OF AN ORDINANCE TO AMEND CHAPTER 35 OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006) BY ADOPTING A NEW DIVISION 7 IN ARTICLE III THEREOF TO EXEMPT VETERANS CLASSIFIED AS 100% SERVICE-RELATED DISABLED AND THEIR SURVIVING SPOUSES FROM REAL ESTATE TAXES.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That it adopts a new Division 7 of Article III of Chapter 35 of the Code of the City of Portsmouth, Virginia to read as follows:

**ARTICLE III. EXEMPTIONS FROM REAL ESTATE TAXES**

**DIVISION 7. EXEMPTION FOR DISABLED VETERANS AND THEIR SURVIVING SPOUSES.**

**Sec. 35-230. Grant of exemption for 100 percent disabled veterans.**

For real estate tax years beginning on or after January 1, 2011, an exemption shall be granted to persons eligible on January 1, 2011 and thereafter, subject to the following conditions:

- (1) The person applying for the real estate tax exemption must be a veteran who has been rated by the U.S. Department of Veterans Affairs or its successor agency to have a 100 percent service-connected, permanent and total disability.
- (2) The veteran and his or her spouse must occupy the real property as their principal place of residence.
- (3) A surviving spouse of a veteran eligible for this exemption shall also qualify for the exemption as long as (a) the death of the veteran occurs on or after January 1, 2011, (b) the surviving spouse does not remarry, and (c) the surviving spouse continues to occupy the real property as his or her principal place of residence.
- (4) The qualifying dwelling which is the principal place of residence shall not exceed one acre upon which it is situated.

**Sec. 35-231. Application for exemption, affidavit and official documentation.**

(a) The veteran or surviving spouse claiming an exemption under this Article shall file with the Commissioner of the Revenue on the application provided by the city an affidavit setting forth the following:

- (1) The name of the disabled veteran and the name of the spouse also occupying the principal residence, if any.
- (2) The address of the property for which the exemption is requested.
- (3) Whether the real property is jointly owned by a husband and wife.
- (4) A statement that the real property is occupied as the veteran's and/or a surviving spouse's principal place of residence.

(b) The veteran shall also provide documentation from the U.S. Department of Veterans Affairs or its successor agency certifying that the veteran has a 100 percent service-connected, permanent and total disability.

(c) In the event that a surviving spouse of a veteran is claiming the exemption, the surviving spouse shall also provide documentation that the veteran's death occurred on or after January 1, 2011.

(d) A veteran shall be required to refile for exemption from real estate taxes only if the veteran's principal place of residence changes.

2. That this ordinance shall take effect on July 1, 2011.

**ADOPTED** by the Council of the City of Portsmouth, Virginia at a meeting held on May 10, 2011.

Teste:

City Clerk

**AN ORDINANCE TO AMEND CHAPTER 38 AND APPENDIX A OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006), BY AMENDING SECTIONS 38-83 AND 38-117 AND APPENDIX A PERTAINING TO RATES FOR WATER AND SEWAGE DISPOSAL SERVICE.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That Sections 38-83 and 38-117 of the Code of the City of Portsmouth, Virginia (2006) be amended and reordained to read as follows:

**Sec. 38-83. Meter rates for water supplied.**

The rates for all water that passes through meters to customers within the corporate limits of the City and to customers in the Cities of Chesapeake and Suffolk shall be as set forth in Appendix A of this Code, and any amendments thereto.

**Sec. 38-117. Rates for disposal of sewage.**

(a) Charges for the disposal of sewage discharged into the city system will be based upon the water delivered to the premises as measured by meters used for this purpose at the rate set forth in Appendix A of this Code, and any amendments thereto.

2. That Appendix A of the Code of the City of Portsmouth, Virginia (2006) is amended as follows:

***CHAPTER 38. WATER, SEWERS AND SEWAGE DISPOSAL***

*Code Section*

*Description*

- |          |  |
|----------|--|
| 38-83(a) | For all water that passes through meters, customers within the corporate limits of the city shall pay \$4.49 per 1,000 gallons or \$3.359 per 100 cubic feet of water supplied.  |
| 38-83(b) | For all water which passes through meters, customers of the City of Chesapeake who are served by Portsmouth and whose rates are not set by contract shall pay \$6.735 per 1000 gallons or \$5.038 per 100 cubic feet of water supplied.  |
| 38-83(c) | For all water which passes through meters to the City of Chesapeake pursuant to contract, the City of Chesapeake shall pay:<br><br>(1) For the first 3.0 million gallons of water per day of water supplied during a billing period \$6.735 per 1,000 gallons or \$5.038 per 100 cubic feet of water supplied. |

(2) For the amount of water supplied during a billing period in excess of 3.0 million gallons of water per day ~~\$5.088~~ 5.388 per 1,000 gallons or ~~\$3.8058~~ 4.03 per 100 cubic feet of water supplied.

38-83(d) For all water which passes through meters to the City of Suffolk pursuant to contract, the City of Suffolk shall pay ~~\$3.8943~~ 4.124 per 1,000 gallons or ~~\$2.9134~~ 3.085 per 100 cubic feet of water supplied.

38-117(a) Charges for the disposal of sewage discharged into the city system will be based upon the water delivered to the premises as measured by meters used for this purpose at the rate of ~~\$3.31~~ 3.505 per 1,000 gallons or ~~\$2.4790~~ 2.625 per 100 cubic feet. The minimum charge for such service shall be ~~\$2.86~~ 3.03 per month.

38-117(c) Charges for sewer service for dwelling units in premises with unmetered water connections shall be ~~\$16.57~~ 17.55 per month.

3. That this ordinance shall take effect on July 1, 2011 and shall be applicable to all bills rendered after July 1, 2011. Public utility bills issued after June 30, 2011, that include water usage and sewage disposal periods both prior to July 1, 2011 and after June 30, 2011, shall prorate the cost of such usage or disposal by multiplying metered water consumption by the rate in effect during each period. For the purpose of making such calculations, consumption is defined as the number of days in each water usage period times the average daily metered water delivery to a premise during the billing cycle. The average daily metered water delivery is defined as the total metered water consumption for the billing period divided by the number of days in the billing period.

**ADOPTED** by the Council of the City of Portsmouth, Virginia, at a meeting held on May 10, 2011.

Teste:

City Clerk

**AN ORDINANCE TO AMEND CHAPTER 22 AND APPENDIX A OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006) BY AMENDING SECTIONS 22-603 AND 22-637 AND APPENDIX A OF SAID CODE PERTAINING TO PARKING METER RATES FOR PARKING ON CERTAIN CITY STREETS, PARKING LOTS, AND GARAGES.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That Sections 22-603 and 22-637 of the Code of the City of Portsmouth, Virginia (2006) are amended and reordained to read as follows:

**Sec. 22-603. Meter fees; installation, operation, etc., of meters**

(a) The fee for parking at a meter in a parking meter zone shall be as established in Appendix A of this Code.

(b) Parking meters installed in the parking meter zones established as provided in this division, shall be placed upon the curb immediately adjacent to the individual parking places. Each parking meter shall be placed or set in such manner as to show or display by a signal that the parking space adjacent to such meter is or is not legally in use. Each parking meter shall be installed and set to display, upon the deposit of a coin of the United States therein, as required by the legend on the meter, a signal indicating legal parking for that period of time which has been or may be established for that area or zone of the street upon which such parking meter is installed, and shall continue to operate from the time of the deposit of such coins therein until the expiration of the time fixed as a parking limit for the part of the street upon which such parking meter is placed. Each such meter shall also be arranged that, upon the expiration of the legal parking time, it will indicate by a mechanical operation and the dropping of proper signal that the lawful parking period has expired.

**Sec. 22-637. Operation of meters; overtime parking generally.**

(a) The fee for parking at a meter in any off-street parking lot and garage of the city shall be as established in Appendix A of this Code.

(b) When any vehicle is parked in any metered space in any off-street parking lot or garage of the city designated in section 22-631, the driver shall, upon entering the parking space, immediately deposit or cause to be deposited a coin of the United States, or the equivalent in tokens issued pursuant to regulations promulgated by the city manager or his designee, in the meter provided for the space, as required by the legend on the meter, and such parking space shall then be lawfully occupied by the vehicle during

the period as may be indicated by the legend, which is herein prescribed as the period of parking time allowed for the use of the space. If the vehicle shall remain parked in such parking space beyond the parking time limit during which the same is lawfully occupied, the parking meter shall display a sign or signal showing illegal parking, and in such event the vehicle parking in the parking space shall be considered as parked overtime and beyond the period of legal parking time, and the parking of a vehicle overtime or beyond the period of legal parking time in such parking space shall be unlawful.

2. That Appendix A of the Code of the City of Portsmouth, Virginia (2006) is amended to add the following rates for metered parking:

*CHAPTER 22. MOTOR VEHICLES AND TRAFFIC*

<i>Code Section</i>	<i>Description</i>	<i>Fee</i>
22-603	Metered street parking, except Crawford Street	\$1.00 per hour
	Metered street parking on Crawford Street	\$1.25 per hour
22-637	Metered parking at city garages and lots, except Civic Center parking lot	\$1.00 per hour
	Metered parking at Civic Center parking lot	\$1.25 per hour

3. That this ordinance shall take effect on July 1, 2011.

**ADOPTED** by the Council of the City of Portsmouth, Virginia at a meeting held on May 10, 2011.

Teste:

City Clerk

**AN ORDINANCE TO AMEND CHAPTER 19 AND APPENDIX A OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006) BY AMENDING SECTION 19-150 AND APPENDIX A THEREOF TO INCREASE OR ESTABLISH CERTAIN FEES FOR THE CHILDREN'S MUSEUM OF VIRGINIA AND THE PORTSMOUTH NAVAL SHIPYARD MUSEUM/LIGHTSHIP MUSEUM.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That Section 19-150 of the Code of the City of Portsmouth, Virginia (2006) is amended and reordained to read as follows:

**Sec. 19-150. Museum admission fees.**

The daily fees as set out in appendix A to this Code shall be charged for admission to city museums for the following:

- (1) Children's Museum of Virginia:
  - a. Regular admission.
    - Children less than two years of age
    - Children 2 to 17 years of age
    - Adults
    - Military with ID and seniors (62 years of age and older)
  - b. Student admission (Portsmouth Public School group, with supervising adult).
  - c. One supervising adult per group of eight students in subsection (1) b of this section.
  - d. Other private and public school groups, per child, with supervising adult.
  - e. Planetarium
- (2) Other museums per person:
  - a. Courthouse Galleries.
  - b. Naval Shipyard Museum/Lightship Museum.
    - Children less than two years of age
    - Children 2 to 17 years of age
    - Adults
    - Military with ID, seniors (62 years of age and older), AAA members
- (3) Keypass Discount Program. Upon payment of a fee as set out in Appendix A to this Code, a person shall be entitled to admittance to all

city museums except for the Planetarium during normal working hours for 90 days from the date of issuance.

Children less than two years of age

Children 2 to 17 years of age

Adults

Military with ID, seniors (62 years of age and older), AAA members

- (4) Members of the Portsmouth Museums and/or the Friends of the Naval Shipyard Museum shall, upon providing proof of active membership, be entitled to admission without charge to any city museum. An individual membership shall entitle the individual member to admission without charge. A family membership shall entitle members of the immediate family to admission without charge.
- (5) The city manager or his designee is authorized to establish such waivers of admission fees as deemed appropriate, provided that the conditions or grounds for such waivers are specified in writing.
- (6) The fees established by this section and set out in appendix A to this Code shall not be applicable to any exhibitions which, by contractual agreement, preclude fees from being charged for admission.
- (7) The director of museums is authorized to set promotional or discount rates for certain exhibits or events not to exceed the established admission fees. These rates may be offered in conjunction with promotions or events involving other organizations or entities.

2. That Appendix A of the Code of the City of Portsmouth, Virginia (2006) is amended to adopt the following fees:

*CHAPTER 19. LIBRARIES AND MUSEUMS*

Code Section	Description	Fee
19-150(1)	Museum daily admission fees for Children's Museum of Virginia	
19-150(1) a	Regular admission	
	Children less than two years of age	None
	Children 2 to 17 years of age	\$10.00
	Adults	\$11.00
	Military with ID and seniors (62 years of age and older)	\$10.00

19-150(1) b	Student admission (Portsmouth Public School group, with supervising adult) including Planetarium.	None
19-150(1) c	One supervising adult per Portsmouth Public School group of eight students, including Planetarium.	None
19-150(1) d	Other private and public school groups, per child, with supervising adult	\$10.00
	Planetarium	\$ 4.00
19-150(2)	Other museums, per person:	
	a. Courthouse Galleries	\$ 3.00
	b. Naval Shipyard Museum/ Lightship Museum	
	Children less than two years of age	None
	Children 2 to 17 years of age	\$ 2.00
	Adults	\$ 4.00
	Military with ID , seniors (62 years of age and older), AAA members	\$ 3.00
19-150(3)	Keypass Discount Program. Admittance to all city museums, except Planetarium, during normal working hours for 90 days from the date of issuance:	
	Children under two years of age	None
	Children 2 to 17 years of age	\$12.00
	Adults (18 years of age and older)	\$14.00
	Military with ID , seniors (62 years of age and older), AAA members	\$12.00

3. That this ordinance shall take effect on the date of its adoption.

**ADOPTED** by the Council of the City of Portsmouth, Virginia at a meeting held on May 10, 2011.

Teste:

City Clerk

**AN ORDINANCE TO AMEND APPENDIX A OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006), TO INCREASE STORMWATER UTILITY FEES AS AUTHORIZED UNDER SECTION 31.1-51 OF SAID CODE.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That, under the authority of Section 31.1-51 of the Code of the City of Portsmouth, Virginia (2006), Appendix A of said Code is amended to increase stormwater utility fees as follows:

**CHAPTER 31.1 STORMWATER MANAGEMENT**

<i>Code section</i>	<i>Description</i>	<i>Fee</i>
31.1-51(a)	Stormwater utility fee:	
	Residential accounts	One ERU times \$8.25
	Nonresidential accounts	Actual number of ERUs times \$8.25

2. That this ordinance shall take effect on July 1, 2011 and shall be applicable to all bills rendered after July 1, 2011.

**ADOPTED** by the Council of the City of Portsmouth, Virginia, at a meeting held on May 10, 2011.

Teste:

City Clerk

**AN ORDINANCE TO AMEND CHAPTER 25 AND APPENDIX A OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006) BY ADOPTING NEW SECTIONS 25-91.1 AND 25-91.2 AND AMENDING APPENDIX A TO ESTABLISH FEES FOR THE POKEY SMOKY II AT CITY PARK AND THE SPLASH PARK AT THE NEIGHBORHOOD FACILITY.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That new Sections 25-91.1 and 25-91.2 of the Code of the City of Portsmouth, Virginia (2006) are adopted to read as follows:

**Sec. 25-91.1. Fee to ride Pokey Smoky II at City Park.**

The fee to ride the Pokey Smoky II at City Park shall be as set forth in Appendix A to this Code.

**Sec. 25-91.2. Admission fee for Splash Park at the Neighborhood Facility.**

The fee for admission to the Splash Park at the Neighborhood Facility shall be as set forth in Appendix A to this Code.

2. That Appendix A of the Code of the City of Portsmouth, Virginia (2006) is amended to adopt the following fees:

*CHAPTER 25. PARKS AND RECREATION*

Code Section	Description	Fee
25-91.1	Pokey Smoky II	\$2.00 per ride
25-91.2	Neighborhood Facility Splash Park	\$2.00 per visit

3. That this ordinance shall take effect on July 1, 2011.

**ADOPTED** by the Council of the City of Portsmouth, Virginia at a meeting held on May 10, 2011.

Teste:

City Clerk

**AN ORDINANCE TO AMEND APPENDIX A OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006) TO REDEFINE THE WINTER AND SUMMER GOLF SEASONS REFERENCED THEREIN AND AUTHORIZED BY SECTION 25-148 OF SAID CODE.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That, as authorized under Section 25-148 of the Code of the City of Portsmouth, Virginia (2006), Appendix A of said Code is amended to provide that the summer golf season rates currently applicable to the period between March and November shall apply only to the period between April and October.

2. That, as authorized under Section 25-148 of the Code of the City of Portsmouth, Virginia (2006), Appendix A of said Code is amended to provide that the winter golf season rates currently applicable to the period between December and February shall apply only to the period between November and March.

3. That this ordinance shall take effect on July 1, 2011.

**ADOPTED** by the Council of the City of Portsmouth, Virginia at a meeting held on May 10, 2011.

Teste:

City Clerk

**AN ORDINANCE TO AMEND APPENDIX A OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006) TO DECREASE MONTHLY RATES FOR TRASH AND GARBAGE DISPOSAL.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That the trash and garbage disposal rate for dwelling units established in Appendix A of the Code of the City of Portsmouth, Virginia (2006) be amended and reordained as follows:

<i>Code Section</i>	<i>Description</i>	<i>Fee</i>
16-64	Rates for dwelling units, per dwelling unit, per month	\$35.36

2. That this ordinance shall take effect on July 1, 2011.

**ADOPTED** by the Council of the City of Portsmouth, Virginia at a meeting held on May 10, 2011.

Teste:

City Clerk

**AN ORDINANCE TO AMEND AND RE-ENACT ORDINANCE NO. 2010-36 AND TO IMPOSE AND LEVY TAXES FOR EACH FISCAL YEAR BEGINNING JULY 1<sup>ST</sup> AND ENDING JUNE 30<sup>TH</sup>, ON REAL ESTATE, TANGIBLE PERSONAL PROPERTY, PRIVATELY-OWNED PLEASURE BOATS, PRIVATELY-OWNED CAMPING TRAILERS AND MOTOR HOMES, AND MACHINERY AND TOOLS WITHIN THE CITY OF PORTSMOUTH, VIRGINIA, FOR THE PURPOSE OF RAISING REVENUE FOR THE SUPPORT OF GOVERNMENTAL OPERATIONS AND THE PUBLIC FREE SCHOOLS AND TO PAY PRINCIPAL AND INTEREST ON THE PUBLIC DEBT.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That Ordinance No. 2010-36 is re-enacted imposing and levying taxes for each fiscal year beginning July 1st and ending June 30th, unless otherwise changed herein by Council, on real estate, tangible personal property, privately-owned pleasure boats, privately-owned camping trailers and motor homes, and machinery and tools within the City of Portsmouth, Virginia, for the purpose of raising revenue for the support of governmental operations and the public free schools and to pay principal and interest on the public debt.

2. That the real estate tax rate is amended and reordained to read as follows:

Tax on Real Estate

(a) Other than public service corporations:

The tax on real estate for the City of Portsmouth, Virginia, exclusive of public service corporations, shall be \$1.27 on each \$100.00 assessed valuation thereof.

(b) Public service corporations:

The tax on real estate of public service corporations shall be \$1.27 on each \$100.00 assessed valuation thereof.

3. That this ordinance shall take effect on July 1, 2011.

**ADOPTED** by the Council of the City of Portsmouth, Virginia, at a meeting held on May 10, 2011.

Teste:

City Clerk

**AN ORDINANCE TO APPROPRIATE \$553,631,327 FOR THE OPERATION OF CITY GOVERNMENT DURING THE FISCAL YEAR BEGINNING JULY 1, 2011.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That the amounts hereinafter stated be, and the same hereby are, appropriated from the funds indicated and for the purposes specified in order to operate the City Government for and during the fiscal year beginning July 1, 2011.

**A. GENERAL FUND**

General Government		
City Council	345,671	
City Clerk	302,610	
City Manager	989,882	
Management and Legislative Affairs	438,958	
Marketing and Communications	1,525,305	
City Attorney	1,417,429	
Human Resources	989,318	
Civil Service Commission	64,400	
Registrar	508,200	
Commissioner of the Revenue	1,385,528	
City Assessor	1,091,700	
City Treasurer	1,759,105	
Finance	1,890,598	
Procurement	<u>1,088,476</u>	
Total General Government	13,797,180	
Judicial	15,754,297	
Public Health	1,149,060	
Public Safety	64,578,597	
Public Works	14,995,408	
Parks, Recreation and Cultural	10,521,587	
Community & Economic Development	5,045,663	
Debt Service	24,242,879	
Transfer to Portsmouth Public Schools (Local Share)	49,571,413	
Other Transfers and Contingencies	13,418,064	
Non-Departmental and Public Transportation	16,098,696	
Support to Civic Organizations	<u>331,206</u>	
Total General Fund Appropriations		<b>\$ 229,504,050</b>

**B. BEHAVIORAL HEALTHCARE SERVICES FUND**

Operating Expenditures	\$ 10,991,248	
Total Appropriations		\$ 10,991,248

**C. CEMETERY PERPETUAL CARE FUND**

Operating Expenditures	\$ 100,000	
Total Appropriations		\$ 100,000

**D. CITY GARAGE FUND**

Operating Expenditures	\$ 6,425,200	
Debt Service	1,910,703	
Total Appropriations		\$ 8,335,903

**E. COMMUNITY PLANNING AND DEVELOPMENT PROGRAM**

Operating Expenditures	\$ 2,552,522	
Total Appropriations		\$ 2,552,522

**F. COMPREHENSIVE SERVICES FUND**

Operating Expenditures	\$ 7,666,467	
Total Appropriations		\$ 7,666,467

**G. EDUCATION**

School Operating Fund	\$ 133,578,660	
Other Funds	32,199,290	
Total Appropriations		\$ 165,777,950

**H. GOLF ENTERPRISE FUND**

Operating Expenditures	\$ 1,601,133	
Debt Service	378,688	
Total Appropriations		\$ 1,979,821

**I. HEALTH INSURANCE FUND**

Operating Expenditures	\$ 19,865,296	
Total Appropriations		\$ 19,865,296

**J. INFORMATION TECHNOLOGY FUND**

Operating Expenditures	\$ 5,164,699	
Total Appropriations		\$ 5,164,699

**K. LAW LIBRARY FUND**

Operating Expenditures	\$ 31,026	
Total Appropriations		\$ 31,026

**L. NEW PORT COMMUNITY DEVELOPMENT AUTHORITY**

Operating Expenditures	\$ 1,022,642	
Total Appropriations		\$ 1,022,642

**M. OTHER POST EMPLOYMENT BENEFITS FUND**

Operating Expenditures	\$ 2,500,000	
Total Appropriations		\$ 2,500,000

**N. PARKING AUTHORITY FUND**

Operating Expenditures	\$ 852,117	
Debt Service	746,145	
Total Appropriations		\$ 1,598,262

**O. PUBLIC UTILITIES FUND**

Operating Expenditures	\$ 31,630,755	
Debt Service	9,738,704	
Total Appropriations		\$ 41,369,459

**P. RECREATION FUND**

Operating Expenditures	\$ 600,000	
Total Appropriations		\$ 600,000

**Q. RISK MANAGEMENT AND INSURANCE FUND**

Operating Expenditures	\$ 5,708,241	
Total Appropriations		\$ 5,708,241

**R. SOCIAL SERVICES FUND**

Operating Expenditures	\$ 28,578,718	
Total Appropriations		\$ 28,578,718

**S. STORMWATER MANAGEMENT FUND**

Operating Expenditures	\$ 6,685,600	
Total Appropriations		\$ 6,685,600

**T. WASTE MANAGEMENT FUND**

Operating Expenditures	\$ 12,479,829	
Debt Service	733,456	
Total Appropriations		\$ 13,213,285

**U. WILLETT HALL FUND**

Operating Expenditures	\$ 386,138	
Total Appropriations		\$ 386,138

2. That:

(a) The appropriations hereby made, except those for debt service and the public schools budget, shall be made available on the approval of the City Manager, who shall report to the City Council quarterly in detail all expenditures made for the preceding quarter, and all funds, as far as practicable, shall be expended in equal amounts each month.

(b) The appropriations for debt service shall be made available as they may become due.

(c) The City Manager is hereby authorized at any time during the fiscal year to effect any consolidation of offices or to make other changes he may deem to be in the interest of the City, provided there is no increase in expense.

(d) To the extent that the appropriations identified in A through U are funded by revenues from the Commonwealth, the Federal Government or other contingent sources and to the extent that actual revenues are projected to be less than the estimated revenue, that the City Manager is authorized to reduce spending as necessary in order to prevent expenditures from exceeding available revenue sources.

(e) The appropriation for Public Schools consists of local funds from the City of \$49,571,413. Should non-City revenues be less than the amounts estimated in Paragraph 1.G hereof, the appropriation is hereby reduced accordingly.

3. That this ordinance shall take effect on July 1, 2011.

**ADOPTED** by the Council of the City of Portsmouth, Virginia, at a meeting held on May 10, 2011.

Teste:

City Clerk

**AN ORDINANCE TO APPROPRIATE \$45,906,182 IN THE FY 2011-12 CAPITAL IMPROVEMENT FUND AND \$18,250,000 IN THE FY 2011-12 PUBLIC UTILITIES CAPITAL IMPROVEMENT FUND.**

**WHEREAS**, the City Manager has submitted to the City Council the Capital Improvement Program for FY 2012 through 2016 and the funding for Year One of the Capital Improvement Program; and

**WHEREAS**, Public Hearings have been held to receive public comments on the five-year Capital Improvement Program and on funding for Year One of the Capital Improvement Program.

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That the sums of \$45,906,182 in the FY 2012-2016 Capital Improvement Fund and \$18,250,000 in the FY 2012-2016 Public Utilities Capital Improvement Fund, be, and the same hereby are, appropriated for expenditure in the following categories and amounts to implement the FY 2012-2016 Capital Improvement Program:

Capital Improvement Fund:

Drainage and Street Improvements	\$ 5,250,182	
Education	1,375,000	
Industrial and Economic Development	705,320	
Leisure Services	270,400	
Municipal Facilities	34,882,736	
Parking Authority CIP	216,320	
Fleet Management	3,206,224	
<b>Total Capital Improvement Fund</b>		<b>\$45,906,182</b>
Sewer	\$ 7,900,000	
Water	10,350,000	
<b>Public Utilities Capital Improvement Fund</b>		<b>\$18,250,000</b>

2. It is the intent of the City to make certain expenditures in connection with the planning, design, acquisition, construction and equipping of the projects herein approved which the City reasonably expects to be reimbursed as permitted by Section 1.150-2 of the regulations pursuant to the Internal Revenue Code of 1986, as amended, from the proceeds of one or more issues of bonds issued to fund the projects. As of the date of this ordinance, the maximum projected amount of general obligation bonds and notes to be issued is not expected to exceed \$47,388,704.

3. That the five-year FY 2012-2016 Capital Improvement Program is approved with fiscal years 2013 through 2016 being non-appropriated subsequent planning years.

4. That this ordinance shall take effect on July 1, 2011.

**ADOPTED** by the Council of the City of Portsmouth, Virginia, at a meeting held on May 10, 2011.

Teste:

City Clerk

**AN ORDINANCE ADOPTING THE FY 2011-12 CLASSIFICATION AND PAY PLAN FOR EMPLOYEES OF THE CITY OF PORTSMOUTH, VIRGINIA.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That there is hereby adopted a new classification and pay plan for all employees of the City of Portsmouth, Virginia, entitled "City of Portsmouth Classification and Pay Plan," attached hereto as Exhibit A and made a part hereof.
2. That Ordinance No. 2010-40, adopted on May 11, 2010, is hereby repealed.
3. That this ordinance shall take effect on July 1, 2011.

**ADOPTED** by the Council of the City of Portsmouth, Virginia, at a meeting held on May 10, 2011.

Teste:

City Clerk

**AN ORDINANCE TO APPROPRIATE THE SUMS OF \$915,393 IN THE FY 2010-11 SCHOOL BOARD RISK MANAGEMENT AND INSURANCE FUND; \$955,702 IN THE FY 2011-12 SCHOOL BOARD RISK MANAGEMENT AND INSURANCE FUND ; AND \$2,100,000 IN THE FY 2011-12 EDUCATION--SCHOOL OPERATING FUND FROM THE FY 2010-11 PORTSMOUTH PUBLIC SCHOOLS RISK MANAGEMENT FUND BALANCE.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That the sum of \$915,393 is hereby appropriated in the FY 2010-11 School Board Risk Management Fund, and estimated revenues in said Fund are increased by the same amount.
2. That the sum of \$955,702 is hereby appropriated in the FY 2011-12 School Board Risk Management Fund, and estimated revenues in said Fund are increased by the same amount.
3. That the sum of \$2,100,000 is hereby appropriated in the FY 2011-12 Education—School Operating Fund, and estimated revenues in said Fund are increased by the same amount.
4. That the source of said funds is the FY 2010-11 Portsmouth Public Schools Risk Management Fund balance.
5. That Paragraph 1 hereof shall take effect on the date of the adoption of this ordinance.
6. That Paragraphs 2 and 3 hereof shall take effect on July 1, 2011.

**ADOPTED** by the Council of the City of Portsmouth, Virginia at a meeting held on May 25, 2011.

Teste:

City Clerk

**AN ORDINANCE TO APPROPRIATE THE SUMS OF \$673,373 IN THE FY 2011-12 EDUCATION--SCHOOL OPERATING FUND AND \$293,278 IN FY 2011-12 EDUCATION--OTHER FUNDS RECEIVED FROM THE COMMONWEALTH OF VIRGINIA.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That the sum of \$673,373 is appropriated in the FY 2011-12 Education—School Operating Fund, and estimated revenues in said Fund are increased by the same amount.
2. That the sum of \$293,278 is appropriated in FY 2011-12 Education—Other Funds, and estimated revenues in said Fund are increased by the same amount.
3. That the source of said appropriations is the Commonwealth of Virginia.
4. That this ordinance shall take effect on July 1, 2011.

**ADOPTED** by the Council of the City of Portsmouth, Virginia at a meeting held on May 25, 2011.

Teste:

City Clerk

**AN ORDINANCE TO RE-APPROPRIATE IN THE FY 2011-12 EDUCATION--SCHOOL OPERATING FUND THE SUM OF \$3,062,208 RECEIVED FROM THE U.S. DEPARTMENT OF EDUCATION IN EDUCATION JOBS FUNDS MONIES AND PREVIOUSLY APPROPRIATED IN THE FY 2010-11 EDUCATION--SCHOOL OPERATING FUND.**

**BE IT ORDAINED** by the Council of the City of Portsmouth, Virginia:

1. That the sum of \$3,062,208 in U.S. Department of Education Education Jobs Fund monies previously appropriated in the FY 2010-11 School Operating Fund is reappropriated in the FY 2011-12 School Operating Fund for the same purpose.
2. That estimated revenues in the FY 2011-12 Education Fund are increased by \$3,062,208.
3. That this ordinance shall take effect on July 1, 2011.

**ADOPTED** by the Council of the City of Portsmouth, Virginia at a meeting held on May 25, 2011.

Teste:

City Clerk