

City of Portsmouth
Fiscal Year 2012/2013 General Fund Position Summary

General Fund Positions	FY2010 Actual	FY2011 Adopted	FY2011 Amended	FY2012 Adopted/F Y2013 Planned
<u>01 General Government</u>				
City Council	7	7	7	7
City Clerk	4	4	4	4
City Manager	6	6	6	6
Office of Management Services	2	2	2	2
Registrar	4	4	4	4
City Attorney	11	11	11	12
Department of Human Resource Management	9	9	9	9
Commissioner of the Revenue	21	21	21	21
City Assessor	9	9	9	9
City Treasurer	25	25	25	25
Department of Finance	20	20	20	20
Procurement and Risk Management	5	5	5	5
Office of Marketing and Communications	8	8	8	8
Total General Government	131	131	131	132
<u>03 Judicial</u>				
Circuit Court Judges	8	8	8	8
Circuit Court Clerk	20	20	24	24
Commonwealth's Attorney	30	30	30	30
Sheriff	182	182	178	178
Total Judicial	240	240	240	240
<u>04 Public Safety</u>				
Police Department	303	303	303	303
E-911	32	32	32	32
Security and Animal Control	14	14	14	14
Department of Fire, Rescue and Emergency	241	241	241	241
Total Public Safety	590	590	590	590

05 Public Works

Streets and Highways	15	15	15	15
Mosquito Control	4	4	4	4
Engineering	16	16	16	16
Traffic Engineering	10	10	10	10
Property Management	41	41	41	41
Harbor Center Pavilion	2	2	2	2
Total Public Works	88	88	88	88

07 Parks, Recreation, and Cultural

Department of Museums	25	25	25	25
Department of Public Library	29	29	29	29
Parks, Recreation and Leisure Services	55	55	55	55
Total Parks, Recreation, and Cultural	109	109	109	109

08 Community and Economic Development

Permits and Inspections	30	30	30	30
Department of Economic Development	6	6	6	6
Department of Planning	12	12	12	12
Total Community and Economic Development	48	48	48	48
Total City Positions	1206	1206	1206	1207

