

Public Health

Description of Services Provided

This business center includes the departments of Public Health, Behavioral Healthcare Services, Social Services and the Office of Comprehensive Services. These departments are dedicated to promoting, protecting and preserving a healthy and safe community, provide Mental Health, Mental Retardation, Substance Abuse and Prevention Services to the citizens of Portsmouth and enhance the quality of life by promoting safety and self-sufficiency through agency programs and community partnerships.

Business Units	FY 2011 Actual	FY 2012 Adopted	FY 2013 Adopted
Behavioral Healthcare Services Fund	9,765,192	10,991,248	10,956,138
CSA Fund	5,174,986	7,666,467	7,666,467
Health	1,147,052	1,149,060	1,186,217
Social Services Fund	21,552,574	28,578,718	25,035,796
Total Budget	37,639,805	48,385,493	44,844,618

Funding Sources	FY 2011 Actual	FY 2012 Adopted	FY 2013 Adopted
100 General Fund	1,147,052	1,149,060	1,186,217
400 Behavioral Healthcare Svc Fund	9,765,192	10,991,248	10,956,138
410 Social Services Fund	21,552,574	28,578,718	25,035,796
415 Community Services Fund	5,174,986	7,666,467	7,666,467
Total Funding	37,639,805	48,385,493	44,844,618