

**City of Portsmouth  
Fiscal Year 2013 Position Summary**

	<b>FY2012 Adopted Full Time Positions</b>	<b>FY2013 Adopted Full Time Positions</b>
<b><u>01 General Government</u></b>		
City Council	7	7
City Clerk	4	4
City Manager	6	7
Office of Management Services	2	2
Registrar	4	4
City Attorney	12	11
Department of Human Resource Management	9	9
Commissioner of the Revenue	21	21
City Assessor	9	9
City Treasurer	25	24
Department of Finance	20	19
Procurement and Risk Management	5	5
Information Technology	26	26
Telecommunications	7	7
Office of Marketing and Communications	8	9
Risk Management Fund	3	3
<b>Total General Government</b>	<b>168</b>	<b>167</b>
<b><u>03 Judicial</u></b>		
Circuit Court Judges	8	8
Circuit Court Clerk	24	24
Commonwealth's Attorney	30	32
Sheriff	181	180
<b>Total Judicial</b>	<b>243</b>	<b>244</b>
<b><u>04 Public Safety</u></b>		
Police Department	315	325
E-911	32	32
Security and Animal Control	14	13
Department of Fire, Rescue and Emergency	246	241
<b>Total Public Safety</b>	<b>607</b>	<b>611</b>

### 05 Public Works

Streets and Highways	15	15
Stormwater Management Fund	23	23
Mosquito Control	4	4
Engineering	16	16
Traffic Engineering	10	9
Parking Authority Fund	6	6
Property Management	41	41
Waste Management Fund	68	68
City Garage Fund	36	35
Public Utilities Fund	139	138
Harbor Center Pavilion	2	2
<b>Total Public Works</b>	<b>360</b>	<b>357</b>

### 06 Public Health

Behavioral Healthcare Services Fund	120	120
Social Services Fund	245	245
CSA Fund	3	3
<b>Total Public Health</b>	<b>368</b>	<b>368</b>

### 07 Parks, Recreation, and Cultural

Department of Museums	25	25
Department of Public Library	29	29
Golf Services Fund	17	17
Recreation Fund	0	0
Parks, Recreation and Leisure Services	55	52
<b>Total Parks, Recreation, and Cultural</b>	<b>126</b>	<b>123</b>

### 08 Community and Economic Development

Permits and Inspections	30	30
Department of Economic Development	6	6
Willett Hall Fund	0	2
Department of Planning	12	12
<b>Total Community and Economic Development</b>	<b>48</b>	<b>50</b>
<b>Total General Fund Positions</b>	<b>1227</b>	<b>1227</b>
<b>Total City Fund Positions</b>	<b>1552</b>	<b>1552</b>