

**Public Safety**

**Description of Services Provided**

This business center includes the departments of Police, E-911, Animal Control and Fire, Rescue and Emergency Services which addresses citizenry protection. Services include the protection and security of all citizens to include community-policing efforts, the provision of efficient fire prevention, fire suppression, emergency medical care, hazardous material response and disaster preparedness services for the citizens of Portsmouth.

<b>Business Units</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Adopted</b>	<b>FY 2013 Adopted</b>
E-911	2,070,461	2,053,044	2,100,189
Fire, Rescue And Emergency	26,820,633	27,786,999	26,671,721
Police Department	30,513,137	34,738,554	33,961,284
<b>Total Budget</b>	<b>59,404,231</b>	<b>64,578,597</b>	<b>62,733,194</b>

<b>Funding Sources</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Adopted</b>	<b>FY 2013 Adopted</b>
100 General Fund	59,404,231	64,578,597	62,733,194
<b>Total Funding</b>	<b>59,404,231</b>	<b>64,578,597</b>	<b>62,733,194</b>