

**Education**

**Business Center Index**

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**City of Portsmouth  
Fiscal Year 2015 Adopted Budget**

**Education**

**Business Center Vision**

All students will demonstrate knowledge, skills, character and civic responsibility. This will enable them to shape their own demands.

**Mission Statement**

For all students, the Portsmouth Public School mission is to provide a quality education. To this end Portsmouth city Public Schools will ensure:

- \* An effective instructional program
- \* A safe and orderly environment
- \* An atmosphere conducive to learning
- \* A motivated, committed and skilled staff

<b>Business Units</b>		<b>FY 2013 Actual</b>	<b>FY 2014 Adopted</b>	<b>FY 2014 Amended</b>	<b>FY 2015 Adopted</b>
Public Education		-	165,670,818	165,670,818	167,703,358
<b>Total Budget</b>		-	<b>165,670,818</b>	<b>165,670,818</b>	<b>167,703,358</b>
<b>Funding Sources</b>		<b>FY 2013 Actual</b>	<b>FY 2014 Adopted</b>	<b>FY 2014 Amended</b>	<b>FY 2015 Adopted</b>
900 Portsmouth City Public Schools		-	165,670,818	165,670,818	167,703,358
<b>Total Funding</b>		-	<b>165,670,818</b>	<b>165,670,818</b>	<b>167,703,358</b>

**City of Portsmouth  
Fiscal Year 2015 Adopted Budget**

**Education  
Public Education**

**Business Unit Mission Statement**

The mission of the Portsmouth Public Schools is to educate all students to meet high academic standards and to prepare all students for citizenship.

**Description of Services Provided**

This budget includes an appropriation of \$52.4 million for operations and \$2.26 million for CIP/debt service from the City's local funds for fiscal year 2015.

<b>Expenditure Categories</b>	<b>FY 2013 Actual</b>	<b>FY 2014 Adopted</b>	<b>FY 2014 Amended</b>	<b>FY 2015 Adopted</b>
School General Fund	-	134,312,293	134,312,293	139,538,403
School Grant Fund	-	17,146,860	17,146,860	16,629,307
School Food Services Fund	-	8,220,504	8,220,504	8,477,000
School Risk Mgmt Fund	-	955,702	955,702	955,702
School Print Shop Fund	-	756,511	756,511	755,866
School Construction Fund	-	3,000,000	3,000,000	-
School Textbook Fund	-	1,278,948	1,278,948	1,347,080
<b>Net Budget</b>	-	<b>165,670,818</b>	<b>165,670,818</b>	<b>167,703,358</b>
<b>Total Budget</b>	-	<b>165,670,818</b>	<b>165,670,818</b>	<b>167,703,358</b>

  

<b>Funding Sources</b>	<b>FY 2013 Actual</b>	<b>FY 2014 Adopted</b>	<b>FY 2014 Amended</b>	<b>FY 2015 Adopted</b>
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**Strategic Goals**

School Board Goals:

- \* The primary purpose of all disciplines is for students to apply knowledge, facts, concepts and skills in new situations.
- \* All schools will promote an environment conducive to learning in which all members of the school community practice the system's established policies.
- \* Individual schools will operate in feeder patterns that provide consistent, comprehensive opportunities and early intervention strategies for students to acquire the knowledge and demonstrate sound physical, mental and emotional health.
- \* Curriculum development and implementation, including staff development will be a dynamic process which supports student learning. A primary focus will be on reading, math, written and oral communication, science and social studies.
- \* Schools will welcome and encourage involvement of parents, community members and businesses that directly support our educational goals. Working together, we will insure that all students develop the skills and abilities to be contributing members of the community.



THE CITY OF

PORTSMOUTH

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