

City of Portsmouth
Fiscal Year 2016 Position Summary

	FY 2014 Actual Full Time FTE = 1	FY 2015 Amended Full Time FTE = 1	FY 2016 Adopted Full Time FTE = 1
General Government			
City Council	7	7	7
City Clerk	4	4	4
City Manager	6	7	7
Office of Management Services	3	2	2
Registrar	4	4	4
City Attorney	11	11	12
Department of Human Resource Management	9	10	10
Commissioner of the Revenue	23	23	23
City Assessor	9	9	10
City Treasurer	25	25	25
Department of Finance	19	18	18
Procurement and Risk Management	5	5	6
Information Technology	28	26	26
Telecommunications	7	7	7
Office of Marketing and Communications	6	8	8
Risk Management Fund	3	3	3
City Auditor	1	1	1
Total General Government	170	170	173
Judicial			
Circuit Court Judges	8	8	8
Circuit Court Clerk	24	24	24
General District Court	0	0	1
Commonwealth's Attorney	32	32	32
Sheriff	189	189	162
Total Judicial	253	253	227
Public Safety			
Police Department	345	345	335
E-911	32	33	33
Department of Fire, Rescue and Emergency	245	245	242
Total Public Safety	622	623	610

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Public Works			
Streets and Highways	15	16	16
Stormwater Management Fund	27	28	28
Mosquito Control	4	4	4
Engineering	16	14	14
Traffic Engineering	9	9	9
Parking Authority Fund	4	4	4
Property Management	41	43	43
Waste Management Fund	57	55	55
City Garage Fund	41	41	41
Public Utilities Fund	138	138	138
Harbor Center Pavilion	2	2	2
Landscape Maintenance	20	26	26
Total Public Works	374	380	380
Public Health			
Behavioral Healthcare Services Fund	120	120	120
Social Services Fund	248	248	248
Total Public Health	368	368	368
Parks, Recreation, and Cultural			
Department of Museums	25	26	26
Department of Public Library	29	29	29
Golf Services Fund	16	16	16
Parks, Recreation and Leisure Services	32	22	22
Total Parks, Recreation, and Cultural	102	93	93
Community and Economic Development			
Permits and Inspections	7	7	7
Department of Economic Development	6	5	5
Willett Hall Fund	2	2	2
Department of Planning	10	10	10
Neighborhood Advancement	26	26	26
Total Community and Economic Development	51	50	50
Total City Positions	1940	1937	1901