

## Education

### Business Center Index

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Business Center Summary	13 - 2
Public Education	13 - 3

**City of Portsmouth  
Fiscal Year 2017 Preliminary Budget**

**Education**

**Business Center Vision**

All students will demonstrate knowledge, skills, character and civic responsibility. This will enable them to shape their own demands.

**Mission Statement**

For all students, the Portsmouth Public School mission is to provide a quality education. To this end Portsmouth city Public Schools will ensure:

- \* An effective instructional program
- \* A safe and orderly environment
- \* An atmosphere conducive to learning
- \* A motivated, committed and skilled staff

<b>Business Units</b>	<b>FY 2015 Actual</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Amended</b>	<b>FY 2017 Preliminary</b>
Public Education	-	168,716,716	168,716,716	191,643,092
<b>Total Budget</b>	<b>-</b>	<b>168,716,716</b>	<b>168,716,716</b>	<b>191,643,092</b>

<b>Funding Sources</b>	<b>FY 2015 Actual</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Amended</b>	<b>FY 2017 Preliminary</b>
900 Portsmouth City Public Schools	-	168,716,716	168,716,716	191,643,092
<b>Total Funding</b>	<b>-</b>	<b>168,716,716</b>	<b>168,716,716</b>	<b>191,643,092</b>

**City of Portsmouth  
Fiscal Year 2017 Preliminary Budget**

**Education  
Public Education**

**Business Unit Mission Statement**

The mission of the Portsmouth Public Schools is to educate all students to meet high academic standards and to prepare all students for citizenship.

**Description of Services Provided**

This budget includes an appropriation of \$52.4 million for operations and \$4.6 million for CIP/debt service infrastructure projects for fiscal year 2017.

Effective January 1, 2015, the School Board established a self-insurance health plan for all school board employees and retirees. Pending City Council approval, the Risk Management and Insurance Fund will also account for the self-insured healthcare benefits plan. The self-insured health plan accounts for employer and employee premiums, medical claims, administrative costs, wellness program costs and other health plan costs.

<b>Expenditure Categories</b>	<b>FY 2015 Actual</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Amended</b>	<b>FY 2017 Preliminary</b>
School General Fund	-	140,551,680	140,551,680	143,384,362
School Grant Fund	-	17,418,954	17,418,954	18,650,117
School Food Services Fund	-	8,426,500	8,426,500	8,420,100
School Risk Mgmt Fund	-	955,702	955,702	19,656,072
School Textbook Fund	-	1,363,880	1,363,880	1,532,441
<b>Net Budget</b>	-	<b>168,716,716</b>	<b>168,716,716</b>	<b>191,643,092</b>
<b>Total Budget</b>	-	<b>168,716,716</b>	<b>168,716,716</b>	<b>191,643,092</b>

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**Strategic Goals**

School Board Goals:

- \* The primary purpose of all disciplines is for students to apply knowledge, facts, concepts and skills in new situations.
- \* All schools will promote an environment conducive to learning in which all members of the school community practice the system's established policies.
- \* Individual schools will operate in feeder patterns that provide consistent, comprehensive opportunities and early intervention strategies for students to acquire the knowledge and demonstrate sound physical, mental and emotional health.
- \* Curriculum development and implementation, including staff development will be a dynamic process which supports student learning. A primary focus will be on reading, math, written and oral communication, science and social studies.
- \* Schools will welcome and encourage involvement of parents, community members and businesses that directly support our educational goals. Working together, we will insure that all students develop the skills and abilities to be contributing members of the community.