

**City of Portsmouth  
Fiscal Year 2017 Position Summary**

	<b>FY 2015 Actual Full Time FTE = 1</b>	<b>FY 2016 Amended Full Time FTE = 1</b>	<b>FY 2017 Proposed Full Time FTE = 1</b>
<b>General Government</b>			
City Council	7	7	7
City Clerk	4	4	4
City Manager	7	7	8
Office of Management Services	2	2	2
Registrar	4	4	4
City Attorney	11	12	12
Department of Human Resource Management	10	10	10
Commissioner of the Revenue	23	23	23
City Assessor	9	10	10
City Treasurer	25	25	25
Department of Finance	18	18	18
Procurement and Risk Management	5	6	5
Information Technology	26	26	26
Telecommunications	7	7	7
Office of Marketing and Communications	8	8	7
Risk Management Fund	3	3	3
City Auditor	1	1	1
<b>Total General Government</b>	<b>170</b>	<b>173</b>	<b>172</b>
<b>Judicial</b>			
Circuit Court Judges	8	8	8
Circuit Court Clerk	24	24	24
General District Court	0	1	0
Commonwealth's Attorney	32	32	32
Sheriff	189	162	162
<b>Total Judicial</b>	<b>253</b>	<b>227</b>	<b>226</b>
<b>Public Safety</b>			
Police Department	345	335	335
E-911	33	33	33
Department of Fire, Rescue and Emergency	245	242	242
<b>Total Public Safety</b>	<b>623</b>	<b>610</b>	<b>610</b>