

**City of Portsmouth**  
**Fiscal year 2017 Position Summary**

	<b>FY 2015 Actual Full Time FTE = 1</b>	<b>FY 2016 Amended Full Time FTE = 1</b>	<b>FY 2017 Proposed Full Time FTE = 1</b>
<b>Public Works</b>			
Streets and Highways	16	16	16
Stormwater Management Fund	28	28	28
Mosquito Control	4	4	4
Engineering	14	14	14
Traffic Engineering	9	9	9
Parking Authority Fund	4	4	4
Property Management	43	43	43
Waste Management Fund	55	55	57
City Garage Fund	41	41	38
Public Utilities Fund	138	138	138
Harbor Center Pavilion	2	2	2
Landscape Maintenance	26	26	0*
<b>Total Public Works</b>	<b>380</b>	<b>380</b>	<b>353</b>
<b>Public Health</b>			
Behavioral Healthcare Services Fund	120	120	120
Social Services Fund	248	248	248
<b>Total Public Health</b>	<b>368</b>	<b>368</b>	<b>368</b>
<b>Parks, Recreation, and Cultural</b>			
Department of Museums	26	26	26
Department of Public Library	29	29	29
Golf Services Fund	16	16	16
Parks, Recreation and Leisure Services	22	22	50
<b>Total Parks, Recreation, and Cultural</b>	<b>93</b>	<b>93</b>	<b>121</b>
<b>Community and Economic Development</b>			
Permits and Inspections	7	7	31
Department of Economic Development	5	5	5
Willett Hall Fund	2	2	2
Department of Planning	10	10	11
Neighborhood Advancement	26	26	0*
<b>Total Community and Economic Development</b>	<b>50</b>	<b>50</b>	<b>49</b>
<b>Total City Positions</b>	<b>1937</b>	<b>1901</b>	<b>1899</b>

\* Consolidated Department of Neighborhood Advancement with Permits & Inspections

\* Consolidated Landscape Maintenance Division with Parks, Recreation & Leisure Services